

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: City of Pembroke Pines Senior Veterans Housing Program
2. Date of Submission: 01/05/2016
3. House Member Sponsor(s): Shevrin Jones

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	250,000	250,000	0	75,000	75,000	150,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Aner Gonzalez
- b. Organization: City of Pembroke Pines
- c. Email: agonzalez@ppines.com
- d. Phone #: (954)450-1034

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Pembroke Pines
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The City of Pembroke Pines has created a program for American Heroes. Our veterans face a shortage of affordable housing, coupled with a severe decline in employment opportunities for our returning veterans. The City of Pembroke Pines having recognized the need has set aside 5 houses on the grounds of the Howard C. Forman health Campus. These homes consist of 5 bedrooms and 2 bathrooms. These homes would provide a perfect opportunity for Veterans and their families to be together and begin the process to mainstream back into the community. These houses are approximately 50 years old and although they are structurally sound, must be renovated to provide a clean and safe home environment. It is also a fact that these homes will need to be furnished.

Utilizing the 2015-16 state appropriation of \$250,000, four of these homes are currently undergoing renovation. The City of Pembroke Pines is requesting \$75,000 to begin and complete the renovation of the fifth home.

As the City of Pembroke Pines completes its renovation regarding R&R Village, the five 5-bedroom homes designated for American Veterans, it is evident based on our research that there is a critical need for payment assistance and supportive staff.

Many of the Veterans that we see are in need of a peer-driven culture in which Veterans can help each other, aided by case managers, clinical staff members and other individuals who can help the Veteran better plan and achieve self-sufficiency.

The City of Pembroke Pines is requesting \$75,000 to fund one full-time supportive staff member and payment assistance for this stage of the Veteran Housing

Project. As we know, permanent supportive housing requires dedicated funding separate from the resource that sustained the original project. This funding is essential for the success of this project.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes